

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2022-2023 SCHOOL FINANCIAL REPORT
SCHOOL* 0531 MIRAMAR ELEMENTARY SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,360,515	22.81	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	4,602,982	77.18	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	116	0.00	51,433	0.00	25,487,248	0.08
TOTAL	5,963,613	100.00	2,978,540,214	100.00	33,472,866,314	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	7,463	5,928	5,740	3,058,657
OTHER INSTRUCTIONAL PERSONNEL****	2,010	1,607	1,421	823,811
CONTRACTED INSTRUCTIONAL SERVICES	264	280	372	108,319
SCHOOL ADMINISTRATION	1,029	778	714	421,665
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	424	377	479	173,644
FOOD SERVICE	623	540	662	255,510
OPERATION AND MAINTENANCE OF PLANT	2,144	1,571	1,288	878,851
OTHER SCHOOL LEVEL SUPPORT SERVICES	593	469	329	243,156
TOTAL SCHOOL COST	14,550	11,550	11,005	5,963,613

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALLED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,459	4,941	4,755	1,727,783
ESOL	5,137	5,592	5,740	378,535
EXCEPTIONAL PROGRAMS	13,870	9,334	9,033	952,339
CAREER EDUCATION PROGRAMS	0	4,017	4,665	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	19,640	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	6,970	6,235,224
OTHER INSTRUCTIONAL MATERIALS	33,721	27,825,940
OTHER MATERIALS AND SUPPLIES	113,313	7,753,706

LIBRARY MEDIA MATERIALS 2,177 1,312,944

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 18,163 FOR SCHOOL 0531 AND 5,675,977 FOR THE DISTRICT

(2) NO FEFP FUNDED